

LNP Costs for Woodhull Telephone Company

Scenario 1: Monthly Cost With Transport and Transit

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Reported Cost	\$ 53,390	\$ 10,007	\$ 10,782	\$ 11,630	\$ 12,477	\$ 13,324

Adjustments:

Legal Fees	\$20,000					
Employee Education	\$8,965					
Customer Education	\$269	\$505	\$499	\$494	\$489	\$483
Total Adjustments	\$29,234	\$505	\$499	\$494	\$489	\$483

Adjusted Cost	\$24,157	\$9,502	\$10,283	\$11,136	\$11,988	\$12,841
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PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$24,157	\$ 8,541	\$ 8,308	\$ 8,088	\$ 7,826	\$ 7,535
PV Demand		605	538	478	425	378

Cost/Subscriber/Month

Total
\$111,610

\$ 64,455
2,424

\$ 26.59
\$ 2.22